

**GREENLAWN WATER DISTRICT  
GREENLAWN, NEW YORK**

**SUMMARY OF BUDGET SCHEDULE  
FOR THE YEAR**

	<b>ADOPTED 2020</b>	<b>ADOPTED 2021</b>
<b>EXPENDITURES:</b>		
ADMINISTRATIVE SALARIES	\$ 450,000	\$ 417,000
ADMINISTRATIVE EXPENDITURES	251,350	248,350
PLANT EXPENDITURES	3,536,100	3,792,100
CAPITAL ASSETS	500,000	-
EMPLOYEE BENEFITS	919,900	920,600
DEBT SERVICE	733,820	769,410
TOTAL EXPENDITURES	\$ 6,391,170	\$ 6,147,460
<b>LESS: REVENUES:</b>		
WATER SALES AND OTHER REVENUES	\$ 3,239,750	\$ 3,266,025
BONDING FOR METERS	500,000	-
APPROPRIATION OF FUND BALANCE	168,113	316,678
<b>BALANCE TO BE RAISED BY TAX REVENUE</b>	<b>\$ 2,483,307</b>	<b>\$ 2,564,757</b>

\* The proposed 2021 tax levy was calculated via the tax cap form on the OSC portal.